


FORTUNE SHOES LTD.
Statement of Profit or Loss and Other Comprehensive Income (Un-Audited)
For the period ended December 31, 2016

Particulars	Notes	Amount in Taka		Amount in Taka	
		01.07.2016 to 31.12.2016	01.07.2015 to 31.12.2015	01.10.2016 to 31.12.2016	01.10.2015 to 31.12.2015
Turnover		727,006,348	472,079,535	388,749,521	235,364,280
Cost of Goods Sold	7	591,591,903	386,726,063	316,338,797	198,416,342
Gross Profit		135,414,445	85,353,472	72,410,724	36,947,938
Operating Expenses		27,771,925	21,009,443	10,147,287	9,130,259
Administrative & Selling Expenses	8	27,771,925	21,009,443	10,147,287	9,130,259
Profit from Operation		107,642,520	64,344,029	62,263,437	27,817,679
Financial Expenses		1,492,531	3,640,687	725,711	1,928,347
Foreign Exchange Gain/(Loss)		282,193	18,774	493,895	6,428
Other Income		1,669,942	-	1,669,942	-
Profit before Income Tax		108,102,124	60,722,116	63,701,563	25,895,760
Provision for Taxation		19,466,756	9,506,678	13,653,671	4,541,136
Current Tax Expense		16,916,368	7,820,830	12,114,121	1,302,287
Deferred Tax Expense		2,550,389	1,685,848	1,539,551	3,238,849
Profit for the Year		88,635,368	51,215,438	50,047,892	21,354,624
Other Comprehensive Income		-	-	-	-
Total Comprehensive Income for the Year		88,635,368	51,215,438	50,047,892	21,354,624
Earnings per Share		0.98	0.68	0.55	0.28
Weighted Average Number of Shares		90,902,174	75,000,000	90,902,174	75,000,000
Adjusted Earnings Per Share		0.98	0.56	0.55	0.23
Weighted Average Number of Shares		90,902,174	90,902,174	90,902,174	90,902,174


The annexed notes are form an integral part of these financial statements.


 Director


 Managing Director


 Chairman


 Company Secretary


 Chief Financial Officer

Dhaka

Date: January 29, 2017